

<b>PROPOSED FY2020 - 2024</b>			
<b>Capital Improvement Plan - List of Projects</b>			
<b>Description</b>	<b>Location</b>	<b>Cost</b>	<b>FiscalYear</b>
9 Replacement School Buses	Petersburg Schools Transportation Dept	\$1,000,800	19/20
Parent Drop-Off Loop	Westview Early Childhood Educational Center	\$262,000	19/20
Window Replacement	Pleasants Lane Elementary School	\$211,000	19/20
Up Grade Bathrooms	Cool Spring Elementary School	\$46,500	19/20
Boiler Replacement	Petersburg High School	\$180,000	19/20
Exterior Door Replacement	Petersburg High School	\$70,000	19/20
Roof Replacement	Petersburg High School	\$682,000	19/20
Window Replacement	Westview Early Childhood Educational Center	\$356,000	19/20
A&E Fees for New School	Westview/Walnut Hill Replacement	\$1,500,000	19/20
<b>Year 1 Total</b>		<b>\$4,308,300</b>	
4 Replacement School Buses	Petersburg Schools Transportation Dept	\$455,920	20/21
Window Replacement	Cool Spring Elementary School	\$356,000	20/21
Replace Gym Floor	Petersburg High School	\$130,000	20/21
Roof Replacement	Lakemont Elementary School	\$150,000	20/21
New School Construction	Westview/Walnut Hill Replacement	\$26,600,000	20/21
<b>Year 2 Total</b>		<b>\$27,691,920</b>	
1 Replacement School Bus	Petersburg Schools Transportation Dept	\$116,830	21/22
Repoint/Repair/Replace Brickwork/Stills	Walnut Hill Elementary School	\$150,000	21/22
New Ceiling and Lighting	Lakemont Elementary School	\$35,000	21/22
Up Grade Bathrooms	Walnut Hill Elementary School	\$10,000	21/22
Up Grade Bathrooms	Pleasants Lane Elementary School	\$71,500	21/22
Window Replacement	Lakemont Elementary School	\$266,400	21/22
Field House	Petersburg High School	\$1,200,000	21/22
<b>Year 3 Total</b>		<b>\$1,849,730</b>	
Replace 10 Fan Coil Units	Pleasants Lane Elementary School	\$160,000	22/23
Install New Ceiling and Lighting	Cool Spring Elementary School	\$35,000	22/23
Replace Exterior Doors	Westview Elementary School	\$18,000	22/23
<b>Year 4 Total</b>		<b>\$213,000</b>	
4 Replacement School Buses	Petersburg Schools Transportation Dept	\$490,980	23/24
Replace 10 Fan Coil Units	Cool Spring Elementary School	\$160,000	23/24
Install New Ceiling Tiles and Lighting	Pleasants Lane Elementary School	\$35,000	23/24
Replace Exterior Doors	Pleasants Lane Elementary School	\$30,000	23/24
Up Grade Bathrooms	Petersburg High School	\$16,000	23/24
<b>Year 5 Total</b>		<b>\$731,980</b>	
<b>Grand Total</b>		<b>\$34,794,930</b>	